



# **People's Transportation Plan (PTP) Funded Transit & Roadway Infrastructure Projects**

## **FY 2024-2025 - Quarter 4**

**DEPARTMENT OF RESILIENCE AND PUBLIC WORKS**

**Juvenal Santana, P.E., C.F.M., Director**

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# TRANSIT SERVICE

## Miami Trolley System

•The Miami Trolley System, operated by the City of Miami's Department of Resilience & Public Works, remains a key transit option. From July – September 2025, it carried over 1.1 million riders—averaging 374,520 passengers monthly and 12,250 passengers daily—demonstrating its vital role in city mobility.

- 13 routes, covering ~ 112 miles
- Service up to 16.5 hours daily
- All routes run Monday–Friday
- 11 routes on Saturday
- 6 routes on Sunday

Two (2) trolleys were delivered in Q4, with one entering service in September and the other in October.





# TROLLEY SERVICE OPERATIONS

## Route Extension Pilot Program:

A pilot evaluation program will extend **Biscayne Trolley** service hours from 11:00 p.m. to **midnight** for 60 days, starting mid-November 2025. This change addresses the Metro Mover's revised schedule, which ends service at 10:00 p.m. as of June 1, 2025. The estimated monthly cost to operate four vehicles is \$5,000.

## SYSTEM MAP

#	ROUTE	WEEKDAYS & SATURDAY	SUNDAY
1	ALLAPATTAH	6:30am to 7:00pm	8:00am to 8:00pm
2	BISCAYNE	6:30am to 11:00pm	8:00am to 8:00pm
3	BRICKELL	6:30am to 11:00pm	8:00am to 8:00pm
4	COCONUT GROVE	6:30am to 11:00pm	No service
5	CORAL WAY	6:30am to 11:00pm	8:00am to 8:00pm
6	FLAGAMI	6:30am to 11:00pm	No service
7	HEALTH DISTRICT	6:30am to 11:00pm	No service
8	LITTLE HAITI	6:30am to 8:00pm	8:00am to 8:00pm
9	LITTLE HAVANA	6:30am to 11:00pm	8:00am to 8:00pm
10	OVERTOWN	6:30am to 7:00pm**	No service
11	STADIUM	6:30am to 11:00pm	No service
12	WYNWOOD	6:30am to 8:00pm	No service
13	LIBERTY CITY	6:30am to 10:00pm**	No service

\*\* No Saturday Services

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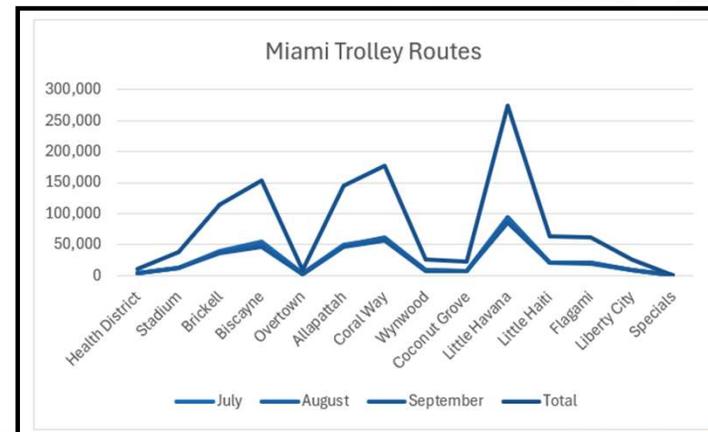
FOR ASSISTANCE CALL: 311

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# TROLLEY SYSTEM MONTHLY RIDERSHIP

Month	Miami Trolley Routes														All Routes
	Health District	Stadium	Brickell	Biscayne	Overtown	Allapattah	Coral Way	Wynwood	Coconut Grove	Little Havana	Little Haiti	Flagami	Liberty City	Specials	
July	3,638	12,577	39,171	54,765	3,100	50,428	59,684	9,310	7,436	94,253	21,514	20,226	8,198	0	384,300
August	3,767	12,945	37,537	51,518	3,069	48,863	61,294	9,573	8,148	94,601	21,274	21,133	9,348	286	383,356
September	3,570	12,856	37,038	47,211	3,045	46,196	56,493	7,094	7,214	85,948	20,131	20,043	9,054	11	355,904
<b>Total</b>	<b>10,975</b>	<b>38,378</b>	<b>113,746</b>	<b>153,494</b>	<b>9,214</b>	<b>145,487</b>	<b>177,471</b>	<b>25,977</b>	<b>22,798</b>	<b>274,802</b>	<b>62,919</b>	<b>61,402</b>	<b>26,600</b>	<b>297</b>	<b>1,123,560</b>





# TROLLEY MASTER PLAN INFORMATION

- September 2025 - March 2026: Community Outreach
- March 2026 - Final Trolley Master Plan to be completed





# TRANSIT SERVICE

## FUTURE ON-DEMAND MOBILITY SERVICE

- The service will operate within a 3.3-square-mile zone covering the Coconut Grove area and surrounding City of Miami corridors, connecting key destinations such as CocoWalk, Commodore Plaza, waterfront areas, residential neighborhoods, and nearby transit stations, including Douglas Road, Coconut Grove, and Vizcaya Metrorail stations.
- Total Maximum Cost for two years of service is \$1,228,420.
- Pending Miami-Dade County Commission meeting to approve Interlocal agreement between The City of Miami and Miami-Dade County. The Transportation Sub-commission agenda will be held on December 9th, 2025 and the Commission meeting to take place on January 21st, 2026.

	Vehicles	Number of Passengers	Fixed monthly cost per vehicle	Hourly Rate
GEM	3	5	\$3,836.00	\$24.47
E9 SUV	2	6	\$4,888.00	\$24.47





# ROADWAY INFRASTRUCTURE PROJECTS

Project Number	Project Name	Total Project Cost	CITT Funding Committed to Entire Project (\$)
40-B183612	Charles Avenue from Main Highway to South Douglas Road	\$ 4,766,583	\$ 4,166,084
40-B203610	SW 5 Street from SW 29 Avenue to SW 32 Avenue	\$ 2,584,378	\$ 1,787,500
40-B233602	Buena Vista Local Drainage and Road Improvements	\$ 5,554,517	\$ 2,763,752
40-B233603	NW 5 Avenue - Traffic Calming Devices - Construction Speed Hump and Raised Intersection	\$ 1,275,901	\$ 1,048,390
40-B233607	District 4 Traffic Calming - Phase II	\$ 991,469	\$ 628,200
40-B243603	Fuller Street	\$ 2,000,000	\$ 400,000
40-B243604	Silver Bluff Traffic Flow Modification	\$ 7,848,323	\$ 3,050,000
40-B243605	District 3 Traffic Calming Studies and Improvements	\$ 4,823,885	\$ 2,332,600
40-B243607	Traffic Calming Devices along NW 15 Avenue between NW 7 Street and NW 9 Street	\$ 882,465	\$ 872,272
40-B243608	West Grapeland Traffic Calming	\$ 844,259	\$ 802,941
40-B30737	South Bayshore Lane/Fairview Street (East & West) -D2	\$ 12,420,228	\$ 1,963,718
40-B50104	NW 13th Street from NW 35th Avenue to NW 37th Avenue - D1	\$ 3,258,735	\$ 2,574,023
40-B50413	SW 24 Street from SW 27 Avenue to SW 32 Avenue	\$ 8,478,403	\$ 1,537,099
40-B50906	NE 3 Ave from NE 54 ST to NE 58 Terrace D5	\$ 3,259,046	\$ 638,450
40-B183611A	NW 17th Street from NW 32 to NW 37 Avenue	\$ 7,473,497	\$ 264,086
40-B173613	South Golden Pines No Outlet	\$ 9,557,063	\$ 2,274,099
40-B173619	SW 15 RD from SW 3 AVE and SW 11 ST	\$ 6,261,725	\$ 1,708,865
40-B173642	Belle Meade Circle Cul-De-Sac Improvements	\$ 761,012	\$ 580,440
40-B17365	D5 Shorecrest Drainage	\$ 1,760,000	\$ 500,000

Project Number	Project Name	Total Project Cost	CITT Funding Committed to Entire Project (\$)
40-B173655	Auburndale Traffic Device (SW 32 Avenue and 2 Street)	\$ 231,267	\$ 114,221
40-B183603	Miami River Greenway Curtis Park East	\$ 5,853,553	\$ 4,704,000
40-B183610	West Grove Roadway Improvements	\$ 3,617,822	\$ 3,134,000
40-B183611	NW 17th Street from NW 27 to NW 37 Avenue	\$ 7,856,143	\$ 62,000
40-B193615	Buena Vista - Traffic Calming Devices - Phase II	\$ 1,811,864	\$ 1,088,000
40-B213605	NW 11 Street from NW 1 Avenue To NW 3 Avenue	\$ 2,175,724	\$ 1,831,000
40-B213606	Kinloch Roadway Neighborhood Improvements	\$ 3,516,341	\$ 1,600,619
40-B223601	Spring Garden Traffic Calming Devices	\$ 1,299,202	\$ 1,030,000
40-B243602	Little Havana Pedestrian Priority Zone - Phase II	\$ 5,834,069	\$ 289,110
40-B243610	District 5 Traffic Calming	\$ 1,991,985	\$ 1,362,000
40-B253604	South Grove Traffic Phase II	\$ 555,991	\$ 750,000
40-B253605	Center Grove/ Little Bahamas Traffic Calming	\$ 2,225,000	\$ 1,435,000
40-B253606	Tigertail Ave. Traffic Calming	\$ 1,329,318	\$ 1,335,000
40-B30756	NW 30 Street Improvement Roadway	\$ 6,300,922	\$ 4,278,674
40-B253608	Pedestrian Crosswalk at NW N. River Drive and NW 6 Avenue	\$ 250,000	\$ 250,000
40-B50421	SW 25 St from SW 27 Ave to SW 32 Ave	\$ 4,853,136	\$ 355,044
40-B253611	District 1 Traffic Calming Studies and Improvements	\$ 1,029,937	\$ 575,000
40-B203614	Traffic Circle at North Bayshore	\$ 2,105,849	\$ 140,000
40-B243600	Tamiami Blvd Roadway and Drainage Improvements	\$ 7,215,420	\$ 4,075,000



# FY 2025 ADDITIONAL CITT FUNDING

## Proposed Year-End Appropriations

District	Project Number	Project Name	Amount	Fund Number	Fund Name	Award Number	Award Name
1	40-B183603	Miami River Greenway Curtis Park East	\$ 670,000	36000	Streets and Sidewalks	1297	Transportation Surtax
1	40-B253611	District 1 Traffic Calming Improvement	\$ 455,000	36000	Streets and Sidewalks	1297	Transportation Surtax
1	40-B233601	Miami River Greenway - NW N River Dr from NW 22 Ave to NW	\$ 1,276,000	36000	Streets and Sidewalks	1297	Transportation Surtax
2	40-B193802	Brickell Bay Drive Seawall Flood Improvements	\$ 2,400,000	36000	Streets and Sidewalks	1297	Transportation Surtax
3	40-B243605	District 3 Traffic Calming Studies and Improvements	\$ 1,182,000	36000	Streets and Sidewalks	1297	Transportation Surtax
3	40-B243604	Silver Bluff Traffic Flow Modification	\$ 1,217,000	36000	Streets and Sidewalks	1297	Transportation Surtax
4	40-B223801	East Flagami Flood Mitigation (Pump Station)	\$ 2,400,000	36000	Streets and Sidewalks	1297	Transportation Surtax
5	40-B233803	Shorecrest South Flood Improvements - NE 8 Ct to NE	\$ 2,400,000	36000	Streets and Sidewalks	1297	Transportation Surtax
<b>Total New Appropriations</b>			<b>\$ 12,000,000</b>				



# NW 13 Street from NW 35 Avenue to NW 37 Avenue 40-B50104/T

## Description:

Design and construction of roadway and stormwater infrastructure improvements including roadway reconstruction, milling and resurfacing, ADA ramps, sidewalks, valley gutters, curbs and gutters, new and upsized stormwater inlets and pipes, exfiltration trenches, signage and pavement markings. This project also includes a Joint Participation Agreement (JPA) with Miami-Dade Water and Sewer (MDWASD) for the installation of an 8-inch water main, fire hydrants, and water services.

## Target/Audience:

- District 1
- Abutting Property Owners, Local Traffic and Visitor Traffic

## Status:

Construction began May 5, 2025. All drainage work and sidewalk replacement has been completed from NW 35 Avenue to NW 37 Avenue. Contractor onsite has completed approximately 95% of work on drainage system and installing waterline as part of MDWASD JPA.

**Total Project Cost:** \$3,258,735  
**CITT Actual Spent:** \$258,088  
**Remaining CITT Funds:** \$2,316,306





# South Grove Traffic Phase II 40-B253604

## Description:

Assessment of ten locations for traffic calming device installations; balloting of applicable locations; design and construction of traffic calming devices at eligible locations.

## Target/Audience:

- District 2
- Abutting property owners, Local, and Visitor Traffic

## Status:

- Construction Start Date: November 2025

**Total Project Cost:** \$555,991  
**CITT Actual Spent:** \$11,327  
**Remaining CITT Funds:** \$738,673



- 19. Avocado Ave between Douglas Rd and Plaza St (Speed Table)
- 20. Avocado Ave between Plaza St and Hibiscus St (Speed Table)
- 29. Crawford Ave between Frantz Rd and Justison Rd (Speed Table)
- 30. Palmetto Ave between Douglas Rd & Plaza St (Speed Table)
- 31. Palmetto Ave between Plaza St and Hibiscus St (Speed Table)
- 32. Royal Palm Ave between Douglas Rd and Plaza St (Speed Hump)
- 33. Royal Palm Ave between Plaza St and Hibiscus St (Speed Table)
- 34. Pomona Ave between Le Jeune Rd and La Playa Blvd (Speed Table)
- 35. Ventura Ave between Le Jeune Rd and La Playa Blvd (Speed Table)
- 36. El Prado Blvd between La Playa Blvd and Braganza Ave (Speed Table)



# Silver Bluff Traffic Flow Modification 40-B243604

## Description:

Traffic study for traffic calming, safety improvements and movement restrictions for twenty-six (26) locations.

## Target/Audience:

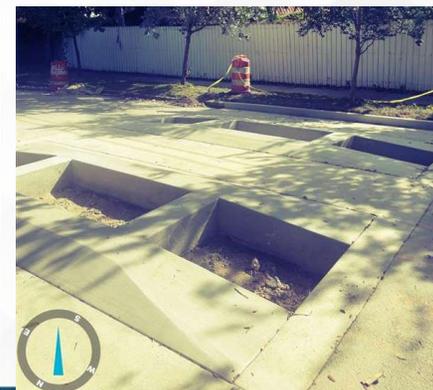
- District 3
- Local and Visitor Traffic

## Status:

- Group 1: Pre-Design
- Group 2: Construction began October 2025
- Group 3: In-House Design
- Group 4: Procurement
- Geometric Fit: All locations/all phases were inspected by PM for geometric fit on 03-06-25.
- Concurrence (all groups): Concurrence received from Police and Solid Waste. Fire approved with conditions.

The locations under this project were included in a City Resolution at the June 17th City Commission meeting (R-25-0201).

**Total Project Cost:** \$7,848,323  
**CITT Actual Spent:** \$146,190  
**Remaining CITT Funds:** \$2,903,810





# SW 24 Street from SW 27 Avenue to SW 32 Avenue 40-B50413

## Description:

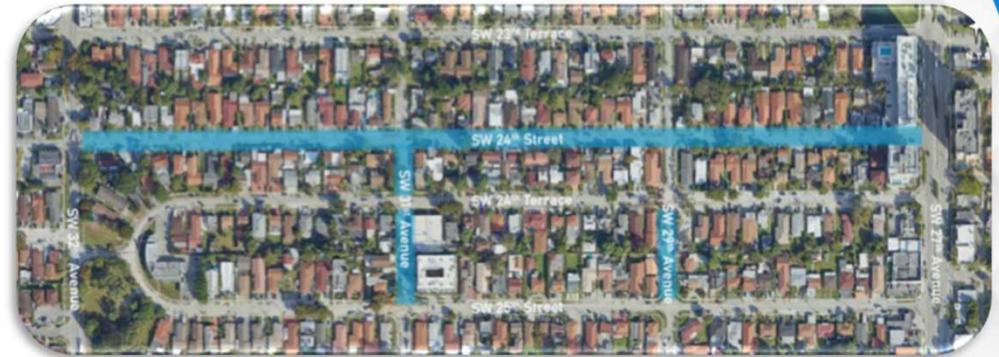
Design and construction of right-of-way improvements including driveway approaches, sidewalks, ADA ramps, valley gutters, curbs, drainage system, milling and resurfacing, roadway reconstruction, pavement markings and signage, swale regrading and sodding, and landscaping. This project also includes a Joint Participation Agreement (JPA) with the Miami-Dade Water and Sewer Department (MDWASD) for the installation of an 8-inch watermain, water service connections, and fire hydrants.

## Target/Audience:

- District 4
- Abutting Property Owners, Local Traffic, and Visitor Traffic

## Status:

- City Improvements: Drainage, milling, sidewalk installation, valley gutter construction, tree planting for mitigation, final layer of asphalt, and pavement markings are completed. Drainage final walk through completed. Roadway inspection pending as-built plans corrections.
- MDWASD: The watermain work is complete; all water services and meters are successfully connected. Eight-inch Water main and 2" lateral service lines are completed and accepted by DOH; water services and meter connections are completed. The old watermain line is decommissioned (cut/capped/and sealed).



**Total Project Cost:**  
**CITT Actual Spent:**  
**Remaining CITT Funds:**

**\$8,478,403**  
**\$438,092**  
**\$1,099,007**



# Buena Vista Local Drainage and Road Improvements 40-B233602

## Description:

Design and construction of right-of-way improvements including drainage system, partial roadway reconstruction, milling and resurfacing, sidewalks, curbs and gutters, landscaping, pavement markings and lighting.

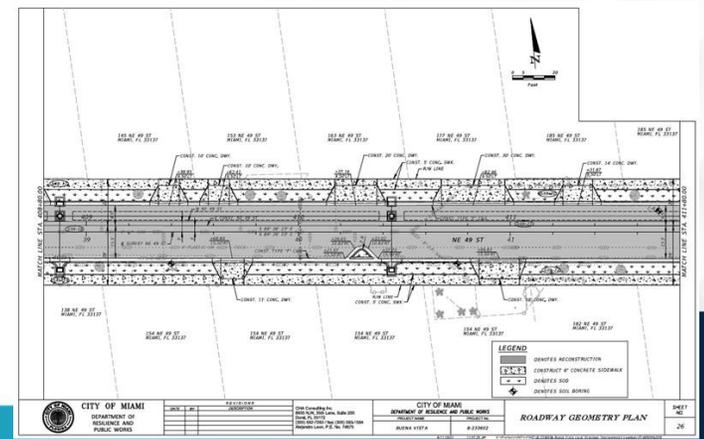
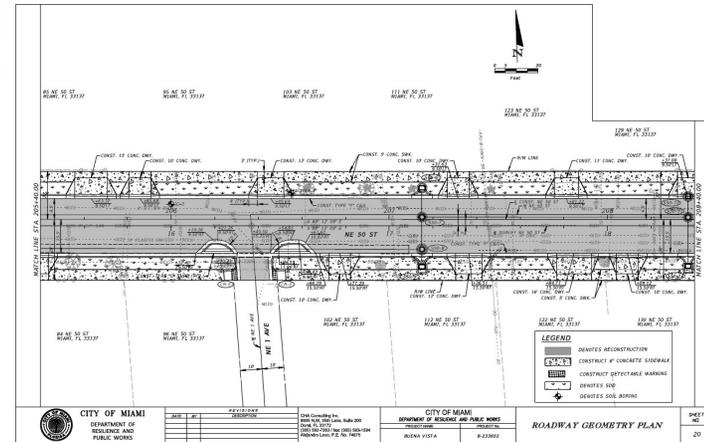
## Target/Audience:

- District 5
- Abutting Property Owners, Local Traffic, and Visitor Traffic

## Status:

- 100% plans to be submitted by December 2025.
- Construction Start Date: June 2026

**Total Project Cost:** \$5,554,518  
**CITT Actual Spent:** \$46,908  
**Remaining CITT Funds:** \$2,716,843

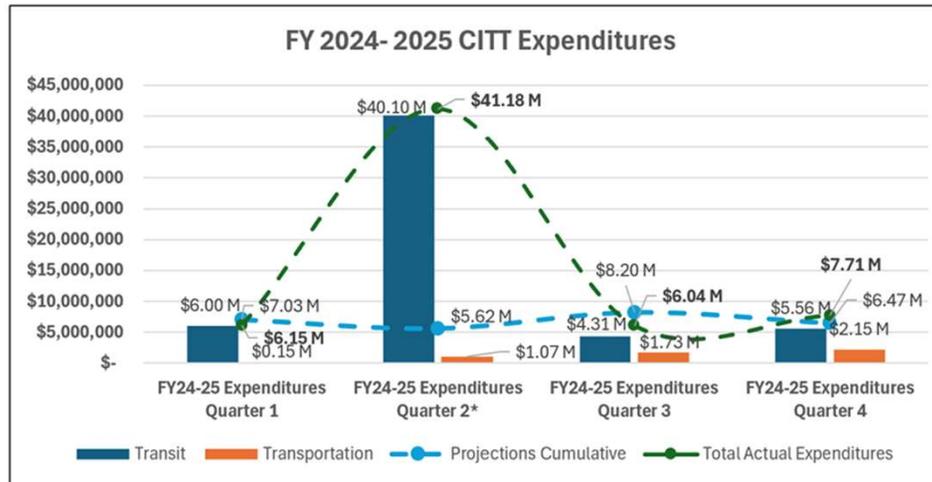




# CITT EXPENDITURES FY 2024-2025

City of Miami CITT Expenditures Fiscal Year 2024-2025

Type	FY24-25 Expenditures Quarter 1	FY24-25 Expenditures Quarter 2*	FY24-25 Expenditures Quarter 3	FY24-25 Expenditures Quarter 4	Total FY24-25 Expenditures to Date	FY24-25 Projected Expenditures	CITT % Spent FY24-25
Transit	\$ 6,000,562	\$ 40,104,793	\$ 4,313,048	\$ 5,559,640	\$ 55,978,043	\$ 23,808,000	235%
Transportation	\$ 152,305	\$ 1,073,942	\$ 1,730,412	\$ 2,152,130	\$ 5,108,788	\$ 4,306,142	119%
<b>Totals</b>	<b>\$ 6,152,867</b>	<b>\$ 41,178,735</b>	<b>\$ 6,043,460</b>	<b>\$ 7,711,770</b>	<b>\$ 61,086,832</b>	<b>\$ 28,114,142</b>	<b>217%</b>



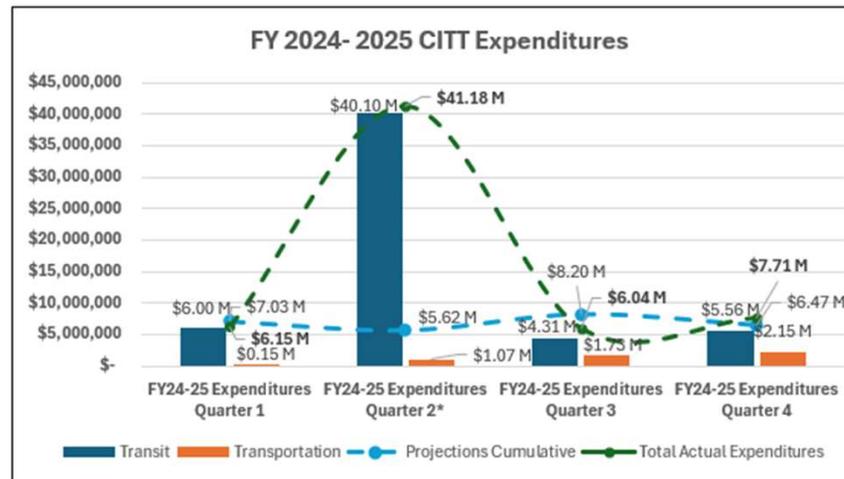
\* During Quarter 2, the City transferred out \$34.6M to General Funds to cover previous Transit expenditures. In addition to this, \$5.5M of CITT funds were spent during Quarter 2 in Transit, totaling the \$40.1M represented in the quarter.



# CITT EXPENDITURES FOR FY 23-24 & 24-25 TRANSIT AND TRANSPORTATION

City of Miami CITT Expenditures Fiscal Year 2024-2025

Type	FY24-25 Expenditures Quarter 1	FY24-25 Expenditures Quarter 2*	FY24-25 Expenditures Quarter 3	FY24-25 Expenditures Quarter 4	Total FY24-25 Expenditures to Date	FY24-25 Projected Expenditures	CITT % Spent FY24-25
Transit	\$ 6,000,562	\$ 40,104,793	\$ 4,313,048	\$ 5,559,640	\$ 55,978,043	\$ 23,808,000	235%
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<b>Totals</b>	<b>\$ 6,152,867</b>	<b>\$ 41,178,735</b>	<b>\$ 6,043,460</b>	<b>\$ 7,711,770</b>	<b>\$ 61,086,832</b>	<b>\$ 28,114,142</b>	<b>217%</b>



\* During Quarter 2, the City transferred out \$34.6M to General Funds to cover previous Transit expenditures. In addition to this, \$5.5M of CITT funds were spent during Quarter 2 in Transit, totaling the \$40.1M represented in the quarter.



# SUMMARY OF PROJECTS

The City has committed \$79M of CITT funding to 79 projects with a total project cost of \$226M of which \$24,029,138 (or 30%) of CITT funds has already been spent; not to include transit expenses.

## Summary Transportation Projects

Total Project Cost	CITT Funding Committed	Committed CITT (%)	CITT Actual Expenditures	CITT % Spent
\$ 226,688,922	\$ 79,035,912	35%	\$ 24,029,138	30%



**THANK  
YOU**